



## Report on State Employment

# EXTRACT

Data as of 9/15/2017

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 9/15/2017

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	64.00	4,807,223.44	90	64.00	4,807,223.44
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>90</b>	<b>64.00</b>	<b>4,807,223.44</b>	<b>90</b>	<b>64.00</b>	<b>4,807,223.44</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	637,299.26	2	2.00	237,619.98	12	12.00	874,919.24
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>637,299.26</b>	<b>2</b>	<b>2.00</b>	<b>237,619.98</b>	<b>12</b>	<b>12.00</b>	<b>874,919.24</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	1,752,054.46	1	1.00	99,500.18	41	38.00	1,851,554.64
<b>Personnel Area Total</b>	<b>40</b>	<b>37.00</b>	<b>1,752,054.46</b>	<b>1</b>	<b>1.00</b>	<b>99,500.18</b>	<b>41</b>	<b>38.00</b>	<b>1,851,554.64</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	31.00	1,934,518.04	0	0.00	0.00	35	31.00	1,934,518.04
<b>Personnel Area Total</b>	<b>35</b>	<b>31.00</b>	<b>1,934,518.04</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>35</b>	<b>31.00</b>	<b>1,934,518.04</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	393	376.00	23,561,030.84	103	100.00	7,935,547.10	496	476.00	31,496,577.94
<b>Personnel Area Total</b>	<b>393</b>	<b>376.00</b>	<b>23,561,030.84</b>	<b>103</b>	<b>100.00</b>	<b>7,935,547.10</b>	<b>496</b>	<b>476.00</b>	<b>31,496,577.94</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.00	12,176,479.38	12	5.00	856,807.38	174	166.00	13,033,286.76
<b>Personnel Area Total</b>	<b>162</b>	<b>161.00</b>	<b>12,176,479.38</b>	<b>12</b>	<b>5.00</b>	<b>856,807.38</b>	<b>174</b>	<b>166.00</b>	<b>13,033,286.76</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	286	285.00	15,593,458.92	286	285.00	15,593,458.92
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>286</b>	<b>285.00</b>	<b>15,593,458.92</b>	<b>286</b>	<b>285.00</b>	<b>15,593,458.92</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	758	743.00	27,698,826.74	760	745.00	27,783,420.34
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>84,593.60</b>	<b>758</b>	<b>743.00</b>	<b>27,698,826.74</b>	<b>760</b>	<b>745.00</b>	<b>27,783,420.34</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	6	6.00	682,693.70	16	15.00	1,224,545.92
<b>Personnel Area Total</b>	<b>10</b>	<b>9.00</b>	<b>541,852.22</b>	<b>6</b>	<b>6.00</b>	<b>682,693.70</b>	<b>16</b>	<b>15.00</b>	<b>1,224,545.92</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,114,598.72	2	2.00	172,640.00	40	40.00	2,287,238.72
<b>Personnel Area Total</b>	<b>38</b>	<b>38.00</b>	<b>2,114,598.72</b>	<b>2</b>	<b>2.00</b>	<b>172,640.00</b>	<b>40</b>	<b>40.00</b>	<b>2,287,238.72</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	2,845,695.58	0	0.00	0.00	59	58.00	2,845,695.58
<b>Personnel Area Total</b>	<b>59</b>	<b>58.00</b>	<b>2,845,695.58</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>59</b>	<b>58.00</b>	<b>2,845,695.58</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	75	60.00	2,988,911.64	92	77.00	3,879,486.26
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>890,574.62</b>	<b>75</b>	<b>60.00</b>	<b>2,988,911.64</b>	<b>92</b>	<b>77.00</b>	<b>3,879,486.26</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	99.00	6,232,287.36	1	1.00	145,000.18	102	100.00	6,377,287.54
<b>Personnel Area Total</b>	<b>101</b>	<b>99.00</b>	<b>6,232,287.36</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>102</b>	<b>100.00</b>	<b>6,377,287.54</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	30.00	1,945,561.54	2	2.00	276,953.56	36	32.00	2,222,515.10
<b>Personnel Area Total</b>	<b>34</b>	<b>30.00</b>	<b>1,945,561.54</b>	<b>2</b>	<b>2.00</b>	<b>276,953.56</b>	<b>36</b>	<b>32.00</b>	<b>2,222,515.10</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	2,516,872.80	0	0.00	0.00	39	37.00	2,516,872.80
<b>Personnel Area Total</b>	<b>39</b>	<b>37.00</b>	<b>2,516,872.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>37.00</b>	<b>2,516,872.80</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	1,255,347.60	0	0.00	0.00	37	36.00	1,255,347.60
<b>Personnel Area Total</b>	<b>37</b>	<b>36.00</b>	<b>1,255,347.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>37</b>	<b>36.00</b>	<b>1,255,347.60</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	245,232.00	0	0.00	0.00	5	5.00	245,232.00
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>245,232.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>	<b>5.00</b>	<b>245,232.00</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	778	764.00	50,095,268.60	1	1.00	149,999.98	779	765.00	50,245,268.58
<b>Personnel Area Total</b>	<b>778</b>	<b>764.00</b>	<b>50,095,268.60</b>	<b>1</b>	<b>1.00</b>	<b>149,999.98</b>	<b>779</b>	<b>765.00</b>	<b>50,245,268.58</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,495,024.00	1	1.00	130,000.00	47	47.00	3,625,024.00
<b>Personnel Area Total</b>	<b>46</b>	<b>46.00</b>	<b>3,495,024.00</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>47</b>	<b>47.00</b>	<b>3,625,024.00</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	82.00	5,055,242.14	0	0.00	0.00	84	82.00	5,055,242.14
<b>Personnel Area Total</b>	<b>84</b>	<b>82.00</b>	<b>5,055,242.14</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>84</b>	<b>82.00</b>	<b>5,055,242.14</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	2.00	200,075.20	0	0.00	0.00	3	2.00	200,075.20
<b>Personnel Area Total</b>	<b>3</b>	<b>2.00</b>	<b>200,075.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>2.00</b>	<b>200,075.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,893	1,840.00	117,579,607.96	1,340	1,273.00	61,775,182.80	3,233	3,113.00	179,354,790.76
<b>DEPARTMENT TOTALS</b>	<b>1,893</b>	<b>1,840.00</b>	<b>117,579,607.96</b>	<b>1,340</b>	<b>1,273.00</b>	<b>61,775,182.80</b>	<b>3,233</b>	<b>3,113.00</b>	<b>179,354,790.76</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	100.00	4,036,729.84	5	5.00	499,493.28	109	105.00	4,536,223.12
<b>Personnel Area Total</b>	<b>104</b>	<b>100.00</b>	<b>4,036,729.84</b>	<b>5</b>	<b>5.00</b>	<b>499,493.28</b>	<b>109</b>	<b>105.00</b>	<b>4,536,223.12</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	123.00	4,742,609.04	0	0.00	0.00	167	123.00	4,742,609.04
<b>Personnel Area Total</b>	<b>167</b>	<b>123.00</b>	<b>4,742,609.04</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>167</b>	<b>123.00</b>	<b>4,742,609.04</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	148.00	5,051,372.04	0	0.00	0.00	157	148.00	5,051,372.04
<b>Personnel Area Total</b>	<b>157</b>	<b>148.00</b>	<b>5,051,372.04</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>157</b>	<b>148.00</b>	<b>5,051,372.04</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	138.00	4,749,949.10	0	0.00	0.00	155	138.00	4,749,949.10
<b>Personnel Area Total</b>	<b>155</b>	<b>138.00</b>	<b>4,749,949.10</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>155</b>	<b>138.00</b>	<b>4,749,949.10</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	142.00	4,512,873.04	0	0.00	0.00	152	142.00	4,512,873.04
<b>Personnel Area Total</b>	<b>152</b>	<b>142.00</b>	<b>4,512,873.04</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>152</b>	<b>142.00</b>	<b>4,512,873.04</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	133.00	4,399,758.22	0	0.00	0.00	146	133.00	4,399,758.22
<b>Personnel Area Total</b>	<b>146</b>	<b>133.00</b>	<b>4,399,758.22</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>146</b>	<b>133.00</b>	<b>4,399,758.22</b>



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**VETERANS AFFAIRS**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	881	784.00	27,493,291.28	5	5.00	499,493.28	886	789.00	27,992,784.56
<b>DEPARTMENT TOTALS</b>	<b>881</b>	<b>784.00</b>	<b>27,493,291.28</b>	<b>5</b>	<b>5.00</b>	<b>499,493.28</b>	<b>886</b>	<b>789.00</b>	<b>27,992,784.56</b>





**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**ECONOMIC DEVELOPMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,568,717.02	11	11.00	1,349,039.38	34	33.00	2,917,756.40
<b>Personnel Area Total</b>	<b>23</b>	<b>22.00</b>	<b>1,568,717.02</b>	<b>11</b>	<b>11.00</b>	<b>1,349,039.38</b>	<b>34</b>	<b>33.00</b>	<b>2,917,756.40</b>

**0252 - DED-Off of Business Development**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,140,278.40	32	32.00	3,217,534.84	70	70.00	5,357,813.24
<b>Personnel Area Total</b>	<b>38</b>	<b>38.00</b>	<b>2,140,278.40</b>	<b>32</b>	<b>32.00</b>	<b>3,217,534.84</b>	<b>70</b>	<b>70.00</b>	<b>5,357,813.24</b>

**ECONOMIC DEVELOPMENT TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,708,995.42	43	43.00	4,566,574.22	104	103.00	8,275,569.64
<b>DEPARTMENT TOTALS</b>	<b>61</b>	<b>60.00</b>	<b>3,708,995.42</b>	<b>43</b>	<b>43.00</b>	<b>4,566,574.22</b>	<b>104</b>	<b>103.00</b>	<b>8,275,569.64</b>



**State of Louisiana**  
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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	33.00	2,128,300.20	5	5.00	391,013.74	44	38.00	2,519,313.94
<b>Personnel Area Total</b>	<b>39</b>	<b>33.00</b>	<b>2,128,300.20</b>	<b>5</b>	<b>5.00</b>	<b>391,013.74</b>	<b>44</b>	<b>38.00</b>	<b>2,519,313.94</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,903,486.52	1	1.00	111,280.00	41	41.00	2,014,766.52
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>1,903,486.52</b>	<b>1</b>	<b>1.00</b>	<b>111,280.00</b>	<b>41</b>	<b>41.00</b>	<b>2,014,766.52</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	59.00	2,529,120.88	2	2.00	217,609.60	64	61.00	2,746,730.48
<b>Personnel Area Total</b>	<b>62</b>	<b>59.00</b>	<b>2,529,120.88</b>	<b>2</b>	<b>2.00</b>	<b>217,609.60</b>	<b>64</b>	<b>61.00</b>	<b>2,746,730.48</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	303	275.00	10,047,951.16	22	6.00	552,035.12	325	281.00	10,599,986.28
<b>Personnel Area Total</b>	<b>303</b>	<b>275.00</b>	<b>10,047,951.16</b>	<b>22</b>	<b>6.00</b>	<b>552,035.12</b>	<b>325</b>	<b>281.00</b>	<b>10,599,986.28</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,433,052.40	3	3.00	258,819.60	29	29.00	1,691,872.00
<b>Personnel Area Total</b>	<b>26</b>	<b>26.00</b>	<b>1,433,052.40</b>	<b>3</b>	<b>3.00</b>	<b>258,819.60</b>	<b>29</b>	<b>29.00</b>	<b>1,691,872.00</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	61.00	2,766,002.20	4	4.00	334,421.36	137	65.00	3,100,423.56
<b>Personnel Area Total</b>	<b>133</b>	<b>61.00</b>	<b>2,766,002.20</b>	<b>4</b>	<b>4.00</b>	<b>334,421.36</b>	<b>137</b>	<b>65.00</b>	<b>3,100,423.56</b>



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**CRT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	603	494.00	20,807,913.36	37	21.00	1,865,179.42	640	515.00	22,673,092.78
<b>DEPARTMENT TOTALS</b>	<b>603</b>	<b>494.00</b>	<b>20,807,913.36</b>	<b>37</b>	<b>21.00</b>	<b>1,865,179.42</b>	<b>640</b>	<b>515.00</b>	<b>22,673,092.78</b>



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**DOTD**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	178.00	10,749,006.84	9	9.00	1,008,603.70	188	187.00	11,757,610.54
<b>Personnel Area Total</b>	<b>179</b>	<b>178.00</b>	<b>10,749,006.84</b>	<b>9</b>	<b>9.00</b>	<b>1,008,603.70</b>	<b>188</b>	<b>187.00</b>	<b>11,757,610.54</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,005	4,001.00	187,009,312.62	9	9.00	866,083.14	4,014	4,010.00	187,875,395.76
<b>Personnel Area Total</b>	<b>4,005</b>	<b>4,001.00</b>	<b>187,009,312.62</b>	<b>9</b>	<b>9.00</b>	<b>866,083.14</b>	<b>4,014</b>	<b>4,010.00</b>	<b>187,875,395.76</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,184	4,179.00	197,758,319.46	18	18.00	1,874,686.84	4,202	4,197.00	199,633,006.30
<b>DEPARTMENT TOTALS</b>	<b>4,184</b>	<b>4,179.00</b>	<b>197,758,319.46</b>	<b>18</b>	<b>18.00</b>	<b>1,874,686.84</b>	<b>4,202</b>	<b>4,197.00</b>	<b>199,633,006.30</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	228	204.00	11,417,462.89	13	13.00	1,437,628.66	241	217.00	12,855,091.55
<b>Personnel Area Total</b>	<b>228</b>	<b>204.00</b>	<b>11,417,462.89</b>	<b>18</b>	<b>18.00</b>	<b>1,657,628.96</b>	<b>246</b>	<b>222.00</b>	<b>13,075,091.85</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,377	1,343.00	54,171,733.46	12	12.00	1,848,187.12	1,389	1,355.00	56,019,920.58
<b>Personnel Area Total</b>	<b>1,377</b>	<b>1,343.00</b>	<b>54,171,733.46</b>	<b>12</b>	<b>12.00</b>	<b>1,848,187.12</b>	<b>1,389</b>	<b>1,355.00</b>	<b>56,019,920.58</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	309.00	13,379,502.24	5	5.00	481,913.12	331	314.00	13,861,415.36
<b>Personnel Area Total</b>	<b>326</b>	<b>309.00</b>	<b>13,379,502.24</b>	<b>5</b>	<b>5.00</b>	<b>481,913.12</b>	<b>331</b>	<b>314.00</b>	<b>13,861,415.36</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	281.00	11,305,276.06	6	6.00	650,368.16	298	287.00	11,955,644.22
<b>Personnel Area Total</b>	<b>292</b>	<b>281.00</b>	<b>11,305,276.06</b>	<b>6</b>	<b>6.00</b>	<b>650,368.16</b>	<b>298</b>	<b>287.00</b>	<b>11,955,644.22</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	124.00	4,120,879.88	0	0.00	0.00	125	124.00	4,120,879.88
<b>Personnel Area Total</b>	<b>125</b>	<b>124.00</b>	<b>4,120,879.88</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>125</b>	<b>124.00</b>	<b>4,120,879.88</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	462.00	19,461,027.56	5	5.00	504,411.44	482	467.00	19,965,439.00
<b>Personnel Area Total</b>	<b>477</b>	<b>462.00</b>	<b>19,461,027.56</b>	<b>5</b>	<b>5.00</b>	<b>504,411.44</b>	<b>482</b>	<b>467.00</b>	<b>19,965,439.00</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	547	540.00	22,432,324.46	8	8.00	1,068,054.52	555	548.00	23,500,378.98
<b>Personnel Area Total</b>	<b>547</b>	<b>540.00</b>	<b>22,432,324.46</b>	<b>8</b>	<b>8.00</b>	<b>1,068,054.52</b>	<b>555</b>	<b>548.00</b>	<b>23,500,378.98</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	319.00	12,340,900.00	4	4.00	497,813.94	324	323.00	12,838,713.94
<b>Personnel Area Total</b>	<b>320</b>	<b>319.00</b>	<b>12,340,900.00</b>	<b>4</b>	<b>4.00</b>	<b>497,813.94</b>	<b>324</b>	<b>323.00</b>	<b>12,838,713.94</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	786	759.00	36,742,451.20	0	0.00	0.00	786	759.00	36,742,451.20
<b>Personnel Area Total</b>	<b>786</b>	<b>759.00</b>	<b>36,742,451.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>786</b>	<b>759.00</b>	<b>36,742,451.20</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	289	281.00	11,218,200.50	6	6.00	573,109.94	295	287.00	11,791,310.44
<b>Personnel Area Total</b>	<b>289</b>	<b>281.00</b>	<b>11,218,200.50</b>	<b>6</b>	<b>6.00</b>	<b>573,109.94</b>	<b>295</b>	<b>287.00</b>	<b>11,791,310.44</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	66.00	3,369,370.16	0	0.00	0.00	67	66.00	3,369,370.16
<b>Personnel Area Total</b>	<b>67</b>	<b>66.00</b>	<b>3,369,370.16</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>67</b>	<b>66.00</b>	<b>3,369,370.16</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,834	4,688.00	199,959,128.41	59	59.00	7,061,486.90	4,893	4,747.00	207,020,615.31
<b>DEPARTMENT TOTALS</b>	<b>4,834</b>	<b>4,688.00</b>	<b>199,959,128.41</b>	<b>64</b>	<b>64.00</b>	<b>7,281,487.20</b>	<b>4,898</b>	<b>4,752.00</b>	<b>207,240,615.61</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	103.00	5,908,149.26	5	2.50	235,179.88	113	105.50	6,143,329.14
<b>Personnel Area Total</b>	<b>108</b>	<b>103.00</b>	<b>5,908,149.26</b>	<b>5</b>	<b>2.50</b>	<b>235,179.88</b>	<b>113</b>	<b>105.50</b>	<b>6,143,329.14</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,755	1,701.00	114,910,540.16	70	51.80	4,242,162.86	1,825	1,752.80	119,152,703.02
<b>Personnel Area Total</b>	<b>1,755</b>	<b>1,701.00</b>	<b>114,910,540.16</b>	<b>70</b>	<b>51.80</b>	<b>4,242,162.86</b>	<b>1,825</b>	<b>1,752.80</b>	<b>119,152,703.02</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	512	479.00	19,692,772.32	12	8.50	446,757.74	524	487.50	20,139,530.06
<b>Personnel Area Total</b>	<b>512</b>	<b>479.00</b>	<b>19,692,772.32</b>	<b>12</b>	<b>8.50</b>	<b>446,757.74</b>	<b>524</b>	<b>487.50</b>	<b>20,139,530.06</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	158.00	8,518,657.42	7	6.00	686,766.86	168	164.00	9,205,424.28
<b>Personnel Area Total</b>	<b>161</b>	<b>158.00</b>	<b>8,518,657.42</b>	<b>7</b>	<b>6.00</b>	<b>686,766.86</b>	<b>168</b>	<b>164.00</b>	<b>9,205,424.28</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>47,944.00</b>	<b>2</b>	<b>2.00</b>	<b>160,118.40</b>	<b>3</b>	<b>3.00</b>	<b>208,062.40</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	522,038.14	1	1.00	115,000.08	12	12.00	637,038.22
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>522,038.14</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>12</b>	<b>12.00</b>	<b>637,038.22</b>



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**DPSC - PUBLIC SAFETY**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	703,227.20	1	1.00	103,950.34	14	13.00	807,177.54
<b>Personnel Area Total</b>	<b>13</b>	<b>12.00</b>	<b>703,227.20</b>	<b>1</b>	<b>1.00</b>	<b>103,950.34</b>	<b>14</b>	<b>13.00</b>	<b>807,177.54</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,561	2,465.00	150,303,328.50	98	72.80	5,989,936.16	2,659	2,537.80	156,293,264.66
<b>DEPARTMENT TOTALS</b>	<b>2,561</b>	<b>2,465.00</b>	<b>150,303,328.50</b>	<b>98</b>	<b>72.80</b>	<b>5,989,936.16</b>	<b>2,659</b>	<b>2,537.80</b>	<b>156,293,264.66</b>





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**DYS-OFF OF JUV JUST**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	720	709.00	31,979,401.22	73	65.00	4,346,597.58	793	774.00	36,325,998.80
<b>Personnel Area Total</b>	<b>720</b>	<b>709.00</b>	<b>31,979,401.22</b>	<b>73</b>	<b>65.00</b>	<b>4,346,597.58</b>	<b>793</b>	<b>774.00</b>	<b>36,325,998.80</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	720	709.00	31,979,401.22	73	65.00	4,346,597.58	793	774.00	36,325,998.80
<b>DEPARTMENT TOTALS</b>	<b>720</b>	<b>709.00</b>	<b>31,979,401.22</b>	<b>73</b>	<b>65.00</b>	<b>4,346,597.58</b>	<b>793</b>	<b>774.00</b>	<b>36,325,998.80</b>



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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	143.05	6,614,809.24	15	14.02	1,874,831.14	159	157.07	8,489,640.38
<b>Personnel Area Total</b>	<b>144</b>	<b>143.05</b>	<b>6,614,809.24</b>	<b>15</b>	<b>14.02</b>	<b>1,874,831.14</b>	<b>159</b>	<b>157.07</b>	<b>8,489,640.38</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	145.00	7,314,195.46	15	7.93	1,556,545.38	161	152.93	8,870,740.84
<b>Personnel Area Total</b>	<b>146</b>	<b>145.00</b>	<b>7,314,195.46</b>	<b>15</b>	<b>7.93</b>	<b>1,556,545.38</b>	<b>161</b>	<b>152.93</b>	<b>8,870,740.84</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	198.00	10,574,980.00	15	11.00	2,146,774.50	214	209.00	12,721,754.50
<b>Personnel Area Total</b>	<b>199</b>	<b>198.00</b>	<b>10,574,980.00</b>	<b>15</b>	<b>11.00</b>	<b>2,146,774.50</b>	<b>214</b>	<b>209.00</b>	<b>12,721,754.50</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>282,979.06</b>	<b>2</b>	<b>2.00</b>	<b>191,131.20</b>	<b>8</b>	<b>8.00</b>	<b>474,110.26</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	847	823.00	39,246,052.56	57	50.70	3,208,739.30	904	873.70	42,454,791.86
<b>Personnel Area Total</b>	<b>847</b>	<b>823.00</b>	<b>39,246,052.56</b>	<b>57</b>	<b>50.70</b>	<b>3,208,739.30</b>	<b>904</b>	<b>873.70</b>	<b>42,454,791.86</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	387	373.00	24,945,959.74	18	10.00	1,614,026.96	405	383.00	26,559,986.70
<b>Personnel Area Total</b>	<b>387</b>	<b>373.00</b>	<b>24,945,959.74</b>	<b>18</b>	<b>10.00</b>	<b>1,614,026.96</b>	<b>405</b>	<b>383.00</b>	<b>26,559,986.70</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	128.80	6,956,146.60	9	8.60	1,382,651.14	143	137.40	8,338,797.74
<b>Personnel Area Total</b>	<b>134</b>	<b>128.80</b>	<b>6,956,146.60</b>	<b>9</b>	<b>8.60</b>	<b>1,382,651.14</b>	<b>143</b>	<b>137.40</b>	<b>8,338,797.74</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	89.80	4,676,624.16	2	2.00	276,677.96	93	91.80	4,953,302.12
<b>Personnel Area Total</b>	<b>91</b>	<b>89.80</b>	<b>4,676,624.16</b>	<b>2</b>	<b>2.00</b>	<b>276,677.96</b>	<b>93</b>	<b>91.80</b>	<b>4,953,302.12</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	341.50	15,851,741.36	25	2.00	1,320,192.64	368	343.50	17,171,934.00
<b>Personnel Area Total</b>	<b>343</b>	<b>341.50</b>	<b>15,851,741.36</b>	<b>25</b>	<b>2.00</b>	<b>1,320,192.64</b>	<b>368</b>	<b>343.50</b>	<b>17,171,934.00</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>359,902.40</b>	<b>2</b>	<b>2.00</b>	<b>227,942.52</b>	<b>7</b>	<b>7.00</b>	<b>587,844.92</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	106.00	5,232,276.40	6	5.75	978,988.40	113	111.75	6,211,264.80
<b>Personnel Area Total</b>	<b>107</b>	<b>106.00</b>	<b>5,232,276.40</b>	<b>6</b>	<b>5.75</b>	<b>978,988.40</b>	<b>113</b>	<b>111.75</b>	<b>6,211,264.80</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,155	1,123.00	62,607,101.18	95	12.50	6,545,332.04	1,250	1,135.50	69,152,433.22
<b>Personnel Area Total</b>	<b>1,155</b>	<b>1,123.00</b>	<b>62,607,101.18</b>	<b>95</b>	<b>12.50</b>	<b>6,545,332.04</b>	<b>1,250</b>	<b>1,135.50</b>	<b>69,152,433.22</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,453	1,291.93	58,415,527.30	55	18.50	4,070,601.08	1,508	1,310.43	62,486,128.38
<b>Personnel Area Total</b>	<b>1,453</b>	<b>1,291.93</b>	<b>58,415,527.30</b>	<b>55</b>	<b>18.50</b>	<b>4,070,601.08</b>	<b>1,508</b>	<b>1,310.43</b>	<b>62,486,128.38</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,413	1,338.00	49,063,330.94	13	9.50	1,284,795.20	1,426	1,347.50	50,348,126.14
<b>Personnel Area Total</b>	<b>1,413</b>	<b>1,338.00</b>	<b>49,063,330.94</b>	<b>13</b>	<b>9.50</b>	<b>1,284,795.20</b>	<b>1,426</b>	<b>1,347.50</b>	<b>50,348,126.14</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	64.77	3,144,938.26	4	1.00	291,189.60	75	65.77	3,436,127.86
<b>Personnel Area Total</b>	<b>71</b>	<b>64.77</b>	<b>3,144,938.26</b>	<b>4</b>	<b>1.00</b>	<b>291,189.60</b>	<b>75</b>	<b>65.77</b>	<b>3,436,127.86</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	79.00	4,042,578.80	2	2.00	225,006.60	82	81.00	4,267,585.40
<b>Personnel Area Total</b>	<b>80</b>	<b>79.00</b>	<b>4,042,578.80</b>	<b>2</b>	<b>2.00</b>	<b>225,006.60</b>	<b>82</b>	<b>81.00</b>	<b>4,267,585.40</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,946,595.38	8	3.00	684,028.80	85	80.00	4,630,624.18
<b>Personnel Area Total</b>	<b>77</b>	<b>77.00</b>	<b>3,946,595.38</b>	<b>8</b>	<b>3.00</b>	<b>684,028.80</b>	<b>85</b>	<b>80.00</b>	<b>4,630,624.18</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	124.00	6,701,644.04	7	6.80	1,342,246.36	131	130.80	8,043,890.40
<b>Personnel Area Total</b>	<b>124</b>	<b>124.00</b>	<b>6,701,644.04</b>	<b>7</b>	<b>6.80</b>	<b>1,342,246.36</b>	<b>131</b>	<b>130.80</b>	<b>8,043,890.40</b>



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	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,782	6,456.85	309,977,382.88	350	169.30	29,221,700.82	7,132	6,626.15	339,199,083.70
<b>DEPARTMENT TOTALS</b>	<b>6,782</b>	<b>6,456.85</b>	<b>309,977,382.88</b>	<b>350</b>	<b>169.30</b>	<b>29,221,700.82</b>	<b>7,132</b>	<b>6,626.15</b>	<b>339,199,083.70</b>



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**DCFS**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,474	3,391.00	146,177,817.24	108	55.00	5,807,910.94	3,582	3,446.00	151,985,728.18
<b>Personnel Area Total</b>	<b>3,474</b>	<b>3,391.00</b>	<b>146,177,817.24</b>	<b>108</b>	<b>55.00</b>	<b>5,807,910.94</b>	<b>3,582</b>	<b>3,446.00</b>	<b>151,985,728.18</b>

**DCFS TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,474	3,391.00	146,177,817.24	108	55.00	5,807,910.94	3,582	3,446.00	151,985,728.18
<b>DEPARTMENT TOTALS</b>	<b>3,474</b>	<b>3,391.00</b>	<b>146,177,817.24</b>	<b>108</b>	<b>55.00</b>	<b>5,807,910.94</b>	<b>3,582</b>	<b>3,446.00</b>	<b>151,985,728.18</b>



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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	29.00	1,930,615.18	8	8.00	806,055.12	39	37.00	2,736,670.30
<b>Personnel Area Total</b>	<b>31</b>	<b>29.00</b>	<b>1,930,615.18</b>	<b>8</b>	<b>8.00</b>	<b>806,055.12</b>	<b>39</b>	<b>37.00</b>	<b>2,736,670.30</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	9,041,279.78	1	1.00	103,563.20	159	158.00	9,144,842.98
<b>Personnel Area Total</b>	<b>158</b>	<b>157.00</b>	<b>9,041,279.78</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>159</b>	<b>158.00</b>	<b>9,144,842.98</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,863,918.72	1	1.00	107,640.00	48	47.00	2,971,558.72
<b>Personnel Area Total</b>	<b>47</b>	<b>46.00</b>	<b>2,863,918.72</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>48</b>	<b>47.00</b>	<b>2,971,558.72</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,544,349.60	1	1.00	109,140.20	40	39.00	2,653,489.80
<b>Personnel Area Total</b>	<b>39</b>	<b>38.00</b>	<b>2,544,349.60</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>40</b>	<b>39.00</b>	<b>2,653,489.80</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	270.00	16,380,163.28	11	11.00	1,126,398.52	286	281.00	17,506,561.80
<b>DEPARTMENT TOTALS</b>	<b>275</b>	<b>270.00</b>	<b>16,380,163.28</b>	<b>11</b>	<b>11.00</b>	<b>1,126,398.52</b>	<b>286</b>	<b>281.00</b>	<b>17,506,561.80</b>



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**REVENUE**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	638.00	34,645,738.92	12	10.00	1,422,211.18	699	648.00	36,067,950.10
<b>Personnel Area Total</b>	<b>687</b>	<b>638.00</b>	<b>34,645,738.92</b>	<b>12</b>	<b>10.00</b>	<b>1,422,211.18</b>	<b>699</b>	<b>648.00</b>	<b>36,067,950.10</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	638.00	34,645,738.92	12	10.00	1,422,211.18	699	648.00	36,067,950.10
<b>DEPARTMENT TOTALS</b>	<b>687</b>	<b>638.00</b>	<b>34,645,738.92</b>	<b>12</b>	<b>10.00</b>	<b>1,422,211.18</b>	<b>699</b>	<b>648.00</b>	<b>36,067,950.10</b>





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**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	661	650.00	37,369,630.48	15	9.00	1,096,867.46	676	659.00	38,466,497.94
<b>Personnel Area Total</b>	<b>661</b>	<b>650.00</b>	<b>37,369,630.48</b>	<b>15</b>	<b>9.00</b>	<b>1,096,867.46</b>	<b>676</b>	<b>659.00</b>	<b>38,466,497.94</b>

**DEQ TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	661	650.00	37,369,630.48	15	9.00	1,096,867.46	676	659.00	38,466,497.94
<b>DEPARTMENT TOTALS</b>	<b>661</b>	<b>650.00</b>	<b>37,369,630.48</b>	<b>15</b>	<b>9.00</b>	<b>1,096,867.46</b>	<b>676</b>	<b>659.00</b>	<b>38,466,497.94</b>



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**LWC**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	862	816.00	38,780,062.10	10	10.00	1,205,995.18	872	826.00	39,986,057.28
<b>Personnel Area Total</b>	<b>862</b>	<b>816.00</b>	<b>38,780,062.10</b>	<b>10</b>	<b>10.00</b>	<b>1,205,995.18</b>	<b>872</b>	<b>826.00</b>	<b>39,986,057.28</b>

**LWC TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	862	816.00	38,780,062.10	10	10.00	1,205,995.18	872	826.00	39,986,057.28
<b>DEPARTMENT TOTALS</b>	<b>862</b>	<b>816.00</b>	<b>38,780,062.10</b>	<b>10</b>	<b>10.00</b>	<b>1,205,995.18</b>	<b>872</b>	<b>826.00</b>	<b>39,986,057.28</b>



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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.00	2,590,830.11	1	1.00	110,006.00	49	45.00	2,700,836.11
<b>Personnel Area Total</b>	<b>48</b>	<b>44.00</b>	<b>2,590,830.11</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>49</b>	<b>45.00</b>	<b>2,700,836.11</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	267.00	16,812,365.08	5	4.00	450,926.32	274	271.00	17,263,291.40
<b>Personnel Area Total</b>	<b>269</b>	<b>267.00</b>	<b>16,812,365.08</b>	<b>5</b>	<b>4.00</b>	<b>450,926.32</b>	<b>274</b>	<b>271.00</b>	<b>17,263,291.40</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	258.00	13,479,781.64	5	4.00	443,892.80	279	262.00	13,923,674.44
<b>Personnel Area Total</b>	<b>274</b>	<b>258.00</b>	<b>13,479,781.64</b>	<b>5</b>	<b>4.00</b>	<b>443,892.80</b>	<b>279</b>	<b>262.00</b>	<b>13,923,674.44</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	237	236.00	12,164,991.02	2	1.00	169,000.00	239	237.00	12,333,991.02
<b>Personnel Area Total</b>	<b>237</b>	<b>236.00</b>	<b>12,164,991.02</b>	<b>2</b>	<b>1.00</b>	<b>169,000.00</b>	<b>239</b>	<b>237.00</b>	<b>12,333,991.02</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	828	805.00	45,047,967.85	13	10.00	1,173,825.12	841	815.00	46,221,792.97
<b>DEPARTMENT TOTALS</b>	<b>828</b>	<b>805.00</b>	<b>45,047,967.85</b>	<b>13</b>	<b>10.00</b>	<b>1,173,825.12</b>	<b>841</b>	<b>815.00</b>	<b>46,221,792.97</b>



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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	5,951,212.80	43	0.00	422,212.96	140	97.00	6,373,425.76
<b>Personnel Area Total</b>	<b>97</b>	<b>97.00</b>	<b>5,951,212.80</b>	<b>43</b>	<b>0.00</b>	<b>422,212.96</b>	<b>140</b>	<b>97.00</b>	<b>6,373,425.76</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,160,411.20	0	0.00	0.00	19	19.00	1,160,411.20
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>1,160,411.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,160,411.20</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,113,404.80	0	0.00	0.00	39	39.00	2,113,404.80
<b>Personnel Area Total</b>	<b>39</b>	<b>39.00</b>	<b>2,113,404.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>39.00</b>	<b>2,113,404.80</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>226,000.06</b>	<b>3</b>	<b>3.00</b>	<b>226,000.06</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	233,480.00	4	4.00	291,872.88	9	9.00	525,352.88
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>233,480.00</b>	<b>4</b>	<b>4.00</b>	<b>291,872.88</b>	<b>9</b>	<b>9.00</b>	<b>525,352.88</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	9,458,508.80	50	7.00	940,085.90	210	167.00	10,398,594.70
<b>DEPARTMENT TOTALS</b>	<b>160</b>	<b>160.00</b>	<b>9,458,508.80</b>	<b>50</b>	<b>7.00</b>	<b>940,085.90</b>	<b>210</b>	<b>167.00</b>	<b>10,398,594.70</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	643	640.04	24,336,764.46	4,364	3,417.30	220,465,478.92	5,007	4,057.34	244,802,243.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>643</b>	<b>640.04</b>	<b>24,336,764.46</b>	<b>4,364</b>	<b>3,417.30</b>	<b>220,465,478.92</b>	<b>5,007</b>	<b>4,057.34</b>	<b>244,802,243.38</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	52	52.00	1,503,461.86	228	161.31	7,099,358.76	280	213.31	8,602,820.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>52</b>	<b>52.00</b>	<b>1,503,461.86</b>	<b>228</b>	<b>161.31</b>	<b>7,099,358.76</b>	<b>280</b>	<b>213.31</b>	<b>8,602,820.62</b>
<b>0603 - University of New Orleans</b>									
Education Employees	61	61.00	2,112,168.00	893	513.34	36,315,276.00	954	574.34	38,427,444.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>61</b>	<b>61.00</b>	<b>2,112,168.00</b>	<b>893</b>	<b>513.34</b>	<b>36,315,276.00</b>	<b>954</b>	<b>574.34</b>	<b>38,427,444.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	336	335.50	11,151,508.87	917	874.43	83,343,049.95	1,253	1,209.93	94,494,558.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>336</b>	<b>335.50</b>	<b>11,151,508.87</b>	<b>917</b>	<b>874.43</b>	<b>83,343,049.95</b>	<b>1,253</b>	<b>1,209.93</b>	<b>94,494,558.82</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	46	46.00	1,192,796.80	170	130.42	5,503,064.51	216	176.42	6,695,861.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>46</b>	<b>46.00</b>	<b>1,192,796.80</b>	<b>170</b>	<b>130.42</b>	<b>5,503,064.51</b>	<b>216</b>	<b>176.42</b>	<b>6,695,861.31</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	65	64.60	1,717,876.16	313	243.25	11,308,596.68	378	307.85	13,026,472.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>65</b>	<b>64.60</b>	<b>1,717,876.16</b>	<b>313</b>	<b>243.25</b>	<b>11,308,596.68</b>	<b>378</b>	<b>307.85</b>	<b>13,026,472.84</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	137	134.95	4,682,961.44	326	292.43	21,135,765.26	463	427.38	25,818,726.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>137</b>	<b>134.95</b>	<b>4,682,961.44</b>	<b>326</b>	<b>292.43</b>	<b>21,135,765.26</b>	<b>463</b>	<b>427.38</b>	<b>25,818,726.70</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	51	49.43	1,635,110.36	142	136.16	8,468,498.42	193	185.59	10,103,608.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>49.43</b>	<b>1,635,110.36</b>	<b>142</b>	<b>136.16</b>	<b>8,468,498.42</b>	<b>193</b>	<b>185.59</b>	<b>10,103,608.78</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	139	139.00	4,985,907.37	524	498.79	46,725,505.06	663	637.79	51,711,412.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>139</b>	<b>139.00</b>	<b>4,985,907.37</b>	<b>524</b>	<b>498.79</b>	<b>46,725,505.06</b>	<b>663</b>	<b>637.79</b>	<b>51,711,412.43</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	58	55.00	1,780,460.46	609	378.17	20,245,392.70	667	433.17	22,025,853.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>58</b>	<b>55.00</b>	<b>1,780,460.46</b>	<b>609</b>	<b>378.17</b>	<b>20,245,392.70</b>	<b>667</b>	<b>433.17</b>	<b>22,025,853.16</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	2	2.00	52,728.00	10	10.00	1,240,000.00	12	12.00	1,292,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>52,728.00</b>	<b>10</b>	<b>10.00</b>	<b>1,240,000.00</b>	<b>12</b>	<b>12.00</b>	<b>1,292,728.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	301	292.50	8,664,231.08	1,000	991.00	43,620,837.51	1,301	1,283.50	52,285,068.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>301</b>	<b>292.50</b>	<b>8,664,231.08</b>	<b>1,000</b>	<b>991.00</b>	<b>43,620,837.51</b>	<b>1,301</b>	<b>1,283.50</b>	<b>52,285,068.59</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	67	67.00	1,862,431.53	270	258.09	10,140,416.84	337	325.09	12,002,848.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>67</b>	<b>67.00</b>	<b>1,862,431.53</b>	<b>270</b>	<b>258.09</b>	<b>10,140,416.84</b>	<b>337</b>	<b>325.09</b>	<b>12,002,848.37</b>
<b>0618 - SU Shreveport</b>									
Education Employees	51	51.00	1,473,168.62	266	204.51	7,590,213.13	317	255.51	9,063,381.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>1,473,168.62</b>	<b>266</b>	<b>204.51</b>	<b>7,590,213.13</b>	<b>317</b>	<b>255.51</b>	<b>9,063,381.75</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	17	17.00	1,849,160.30	17	17.00	1,849,160.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>17</b>	<b>17.00</b>	<b>1,849,160.30</b>	<b>17</b>	<b>17.00</b>	<b>1,849,160.30</b>
<b>0621 - Nicholls State University</b>									
Education Employees	177	177.00	4,679,064.00	777	661.00	23,125,919.29	954	838.00	27,804,983.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>177</b>	<b>177.00</b>	<b>4,679,064.00</b>	<b>777</b>	<b>661.00</b>	<b>23,125,919.29</b>	<b>954</b>	<b>838.00</b>	<b>27,804,983.29</b>
<b>0623 - Grambling State University</b>									
Education Employees	81	79.00	2,387,975.01	359	351.57	19,429,190.83	440	430.57	21,817,165.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>81</b>	<b>79.00</b>	<b>2,387,975.01</b>	<b>359</b>	<b>351.57</b>	<b>19,429,190.83</b>	<b>440</b>	<b>430.57</b>	<b>21,817,165.84</b>
<b>0625 - La Tech University</b>									
Education Employees	231	229.50	6,246,489.60	735	695.56	43,257,992.60	966	925.06	49,504,482.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>231</b>	<b>229.50</b>	<b>6,246,489.60</b>	<b>735</b>	<b>695.56</b>	<b>43,257,992.60</b>	<b>966</b>	<b>925.06</b>	<b>49,504,482.20</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	130	127.75	3,598,550.80	608	434.91	27,148,028.62	738	562.66	30,746,579.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>130</b>	<b>127.75</b>	<b>3,598,550.80</b>	<b>608</b>	<b>434.91</b>	<b>27,148,028.62</b>	<b>738</b>	<b>562.66</b>	<b>30,746,579.42</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	173	172.00	5,397,084.42	554	486.24	30,523,499.08	727	658.24	35,920,583.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>173</b>	<b>172.00</b>	<b>5,397,084.42</b>	<b>554</b>	<b>486.24</b>	<b>30,523,499.08</b>	<b>727</b>	<b>658.24</b>	<b>35,920,583.50</b>
<b>0631 - Northwestern State University</b>									
Education Employees	142	142.00	4,316,770.42	560	529.30	29,389,562.64	702	671.30	33,706,333.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>142</b>	<b>142.00</b>	<b>4,316,770.42</b>	<b>560</b>	<b>529.30</b>	<b>29,389,562.64</b>	<b>702</b>	<b>671.30</b>	<b>33,706,333.06</b>
<b>0634 - Southeastern La University</b>									
Education Employees	299	296.19	8,621,329.60	869	735.17	45,967,079.67	1,168	1,031.36	54,588,409.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>299</b>	<b>296.19</b>	<b>8,621,329.60</b>	<b>869</b>	<b>735.17</b>	<b>45,967,079.67</b>	<b>1,168</b>	<b>1,031.36</b>	<b>54,588,409.27</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	583	583.00	16,985,987.20	1,549	1,458.32	97,205,893.43	2,132	2,041.32	114,191,880.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>583</b>	<b>583.00</b>	<b>16,985,987.20</b>	<b>1,549</b>	<b>1,458.32</b>	<b>97,205,893.43</b>	<b>2,132</b>	<b>2,041.32</b>	<b>114,191,880.63</b>
<b>0641 - Delgado Community College</b>									
Education Employees	181	131.00	5,151,782.91	1,519	703.67	34,125,442.21	1,700	834.67	39,277,225.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>181</b>	<b>131.00</b>	<b>5,151,782.91</b>	<b>1,519</b>	<b>703.67</b>	<b>34,125,442.21</b>	<b>1,700</b>	<b>834.67</b>	<b>39,277,225.12</b>





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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	14	14.00	362,729.47	106	98.47	4,571,154.26	120	112.47	4,933,883.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>14</b>	<b>14.00</b>	<b>362,729.47</b>	<b>106</b>	<b>98.47</b>	<b>4,571,154.26</b>	<b>120</b>	<b>112.47</b>	<b>4,933,883.73</b>
<b>0644 - Bossier Community College</b>									
Education Employees	89	56.00	2,618,990.80	869	269.18	13,277,846.48	958	325.18	15,896,837.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>89</b>	<b>56.00</b>	<b>2,618,990.80</b>	<b>869</b>	<b>269.18</b>	<b>13,277,846.48</b>	<b>958</b>	<b>325.18</b>	<b>15,896,837.28</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	53	53.00	3,084,244.80	163	155.00	10,052,147.82	216	208.00	13,136,392.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>53</b>	<b>53.00</b>	<b>3,084,244.80</b>	<b>163</b>	<b>155.00</b>	<b>10,052,147.82</b>	<b>216</b>	<b>208.00</b>	<b>13,136,392.62</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	12	12.00	352,078.11	143	76.53	3,785,337.16	155	88.53	4,137,415.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>352,078.11</b>	<b>143</b>	<b>76.53</b>	<b>3,785,337.16</b>	<b>155</b>	<b>88.53</b>	<b>4,137,415.27</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	13	13.00	379,869.43	195	89.81	4,289,625.84	208	102.81	4,669,495.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>13</b>	<b>13.00</b>	<b>379,869.43</b>	<b>195</b>	<b>89.81</b>	<b>4,289,625.84</b>	<b>208</b>	<b>102.81</b>	<b>4,669,495.27</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	20	20.00	578,522.03	329	170.42	8,501,443.40	349	190.42	9,079,965.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>20</b>	<b>20.00</b>	<b>578,522.03</b>	<b>329</b>	<b>170.42</b>	<b>8,501,443.40</b>	<b>349</b>	<b>190.42</b>	<b>9,079,965.43</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0770 - Northwest Technical College</b>									
Education Employees	8	8.00	217,346.14	122	77.93	3,528,106.38	130	85.93	3,745,452.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>217,346.14</b>	<b>122</b>	<b>77.93</b>	<b>3,528,106.38</b>	<b>130</b>	<b>85.93</b>	<b>3,745,452.52</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	21	21.00	651,872.00	300	171.72	8,275,851.39	321	192.72	8,927,723.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>651,872.00</b>	<b>300</b>	<b>171.72</b>	<b>8,275,851.39</b>	<b>321</b>	<b>192.72</b>	<b>8,927,723.39</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	9	9.00	327,618.23	203	164.43	8,478,340.06	212	173.43	8,805,958.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>327,618.23</b>	<b>203</b>	<b>164.43</b>	<b>8,478,340.06</b>	<b>212</b>	<b>173.43</b>	<b>8,805,958.29</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	61	61.00	1,764,486.19	499	300.73	14,383,089.36	560	361.73	16,147,575.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>61</b>	<b>61.00</b>	<b>1,764,486.19</b>	<b>499</b>	<b>300.73</b>	<b>14,383,089.36</b>	<b>560</b>	<b>361.73</b>	<b>16,147,575.55</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	6	6.00	186,423.20	178	94.76	4,491,010.58	184	100.76	4,677,433.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>186,423.20</b>	<b>178</b>	<b>94.76</b>	<b>4,491,010.58</b>	<b>184</b>	<b>100.76</b>	<b>4,677,433.78</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	18	18.00	607,264.08	377	212.52	9,901,523.95	395	230.52	10,508,788.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>18</b>	<b>18.00</b>	<b>607,264.08</b>	<b>377</b>	<b>212.52</b>	<b>9,901,523.95</b>	<b>395</b>	<b>230.52</b>	<b>10,508,788.03</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	143	136.10	10,886,091.78	143	136.10	10,886,091.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>143</b>	<b>136.10</b>	<b>10,886,091.78</b>	<b>143</b>	<b>136.10</b>	<b>10,886,091.78</b>

**HIGHER EDUCATION TOTALS**

Education Employees	4,330	4,218.46	135,668,053.45	21,206	16,199.54	979,644,790.87	25,536	20,418.00	1,115,312,844.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>4,330</b>	<b>4,218.46</b>	<b>135,668,053.45</b>	<b>21,206</b>	<b>16,199.54</b>	<b>979,644,790.87</b>	<b>25,536</b>	<b>20,418.00</b>	<b>1,115,312,844.32</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	2	2.00	89,490.48	51	47.70	5,057,134.27	53	49.70	5,146,624.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>89,490.48</b>	<b>51</b>	<b>47.70</b>	<b>5,057,134.27</b>	<b>53</b>	<b>49.70</b>	<b>5,146,624.75</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	269	269.00	10,058,499.55	115	86.30	7,009,168.51	384	355.30	17,067,668.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>269</b>	<b>269.00</b>	<b>10,058,499.55</b>	<b>115</b>	<b>86.30</b>	<b>7,009,168.51</b>	<b>384</b>	<b>355.30</b>	<b>17,067,668.06</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	271	271.00	10,147,990.03	166	134.00	12,066,302.78	437	405.00	22,214,292.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>271</b>	<b>271.00</b>	<b>10,147,990.03</b>	<b>166</b>	<b>134.00</b>	<b>12,066,302.78</b>	<b>437</b>	<b>405.00</b>	<b>22,214,292.81</b>



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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	767,920.92	11	11.00	818,797.72
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>10</b>	<b>10.00</b>	<b>767,920.92</b>	<b>11</b>	<b>11.00</b>	<b>818,797.72</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	427.50	25,281,166.15	39	39.00	4,360,869.50	497	466.50	29,642,035.65
<b>Personnel Area Total</b>	<b>458</b>	<b>427.50</b>	<b>25,281,166.15</b>	<b>39</b>	<b>39.00</b>	<b>4,360,869.50</b>	<b>497</b>	<b>466.50</b>	<b>29,642,035.65</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	92.50	5,633,314.44	97	92.50	5,633,314.44
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>97</b>	<b>92.50</b>	<b>5,633,314.44</b>	<b>97</b>	<b>92.50</b>	<b>5,633,314.44</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	75	75.00	4,263,496.38	77	77.00	4,345,219.58
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>81,723.20</b>	<b>75</b>	<b>75.00</b>	<b>4,263,496.38</b>	<b>77</b>	<b>77.00</b>	<b>4,345,219.58</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	430.50	25,413,766.15	221	216.50	15,025,601.24	682	647.00	40,439,367.39
<b>DEPARTMENT TOTALS</b>	<b>461</b>	<b>430.50</b>	<b>25,413,766.15</b>	<b>221</b>	<b>216.50</b>	<b>15,025,601.24</b>	<b>682</b>	<b>647.00</b>	<b>40,439,367.39</b>



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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	108.00	3,435,967.32	165	152.00	8,460,979.82	281	260.00	11,896,947.14
<b>Personnel Area Total</b>	<b>116</b>	<b>108.00</b>	<b>3,435,967.32</b>	<b>165</b>	<b>152.00</b>	<b>8,460,979.82</b>	<b>281</b>	<b>260.00</b>	<b>11,896,947.14</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	150.00	4,646,395.26	54	46.00	2,995,662.02	205	196.00	7,642,057.28
<b>Personnel Area Total</b>	<b>151</b>	<b>150.00</b>	<b>4,646,395.26</b>	<b>54</b>	<b>46.00</b>	<b>2,995,662.02</b>	<b>205</b>	<b>196.00</b>	<b>7,642,057.28</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	346,711.56	103	87.00	4,194,638.24	113	97.00	4,541,349.80
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>346,711.56</b>	<b>103</b>	<b>87.00</b>	<b>4,194,638.24</b>	<b>113</b>	<b>97.00</b>	<b>4,541,349.80</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	1.00	102,560.12	72	26.00	2,947,072.70	75	27.00	3,049,632.82
<b>Personnel Area Total</b>	<b>3</b>	<b>1.00</b>	<b>102,560.12</b>	<b>72</b>	<b>26.00</b>	<b>2,947,072.70</b>	<b>75</b>	<b>27.00</b>	<b>3,049,632.82</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	49.50	2,834,037.44	6	6.00	591,419.40	56	55.50	3,425,456.84
<b>Personnel Area Total</b>	<b>50</b>	<b>49.50</b>	<b>2,834,037.44</b>	<b>6</b>	<b>6.00</b>	<b>591,419.40</b>	<b>56</b>	<b>55.50</b>	<b>3,425,456.84</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	310,976.32	91	75.20	4,167,798.70	98	82.20	4,478,775.02
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>310,976.32</b>	<b>91</b>	<b>75.20</b>	<b>4,167,798.70</b>	<b>98</b>	<b>82.20</b>	<b>4,478,775.02</b>



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**EDUCATION - OTHER**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	325.50	11,676,648.02	491	392.20	23,357,570.88	828	717.70	35,034,218.90
<b>DEPARTMENT TOTALS</b>	<b>337</b>	<b>325.50</b>	<b>11,676,648.02</b>	<b>491</b>	<b>392.20</b>	<b>23,357,570.88</b>	<b>828</b>	<b>717.70</b>	<b>35,034,218.90</b>



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**PUBLIC SERVICE COMM**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,234,593.44	13	13.00	878,288.06	79	78.00	4,112,881.50
<b>Personnel Area Total</b>	<b>66</b>	<b>65.00</b>	<b>3,234,593.44</b>	<b>18</b>	<b>18.00</b>	<b>1,103,288.16</b>	<b>84</b>	<b>83.00</b>	<b>4,337,881.60</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,234,593.44	13	13.00	878,288.06	79	78.00	4,112,881.50
<b>DEPARTMENT TOTALS</b>	<b>66</b>	<b>65.00</b>	<b>3,234,593.44</b>	<b>18</b>	<b>18.00</b>	<b>1,103,288.16</b>	<b>84</b>	<b>83.00</b>	<b>4,337,881.60</b>





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**AGRICULTURE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	531	503.00	24,131,575.52	45	44.00	4,002,452.74	576	547.00	28,134,028.26
<b>Personnel Area Total</b>	<b>531</b>	<b>503.00</b>	<b>24,131,575.52</b>	<b>45</b>	<b>44.00</b>	<b>4,002,452.74</b>	<b>576</b>	<b>547.00</b>	<b>28,134,028.26</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	531	503.00	24,131,575.52	45	44.00	4,002,452.74	576	547.00	28,134,028.26
<b>DEPARTMENT TOTALS</b>	<b>531</b>	<b>503.00</b>	<b>24,131,575.52</b>	<b>45</b>	<b>44.00</b>	<b>4,002,452.74</b>	<b>576</b>	<b>547.00</b>	<b>28,134,028.26</b>



**State of Louisiana**  
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**JUSTICE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	482	468.99	27,865,447.06	482	468.99	27,865,447.06
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>482</b>	<b>468.99</b>	<b>27,865,447.06</b>	<b>482</b>	<b>468.99</b>	<b>27,865,447.06</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	482	468.99	27,865,447.06	482	468.99	27,865,447.06
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>482</b>	<b>468.99</b>	<b>27,865,447.06</b>	<b>482</b>	<b>468.99</b>	<b>27,865,447.06</b>



**State of Louisiana**  
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**INSURANCE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	191.00	10,773,318.40	26	26.00	3,127,198.36	222	217.00	13,900,516.76
<b>Personnel Area Total</b>	<b>196</b>	<b>191.00</b>	<b>10,773,318.40</b>	<b>26</b>	<b>26.00</b>	<b>3,127,198.36</b>	<b>222</b>	<b>217.00</b>	<b>13,900,516.76</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	191.00	10,773,318.40	26	26.00	3,127,198.36	222	217.00	13,900,516.76
<b>DEPARTMENT TOTALS</b>	<b>196</b>	<b>191.00</b>	<b>10,773,318.40</b>	<b>26</b>	<b>26.00</b>	<b>3,127,198.36</b>	<b>222</b>	<b>217.00</b>	<b>13,900,516.76</b>



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**LIEUTENANT GOVERNOR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	4.00	204,405.50	12	10.00	808,394.60	17	14.00	1,012,800.10
<b>Personnel Area Total</b>	<b>5</b>	<b>4.00</b>	<b>204,405.50</b>	<b>12</b>	<b>10.00</b>	<b>808,394.60</b>	<b>17</b>	<b>14.00</b>	<b>1,012,800.10</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	4.00	204,405.50	12	10.00	808,394.60	17	14.00	1,012,800.10
<b>DEPARTMENT TOTALS</b>	<b>5</b>	<b>4.00</b>	<b>204,405.50</b>	<b>12</b>	<b>10.00</b>	<b>808,394.60</b>	<b>17</b>	<b>14.00</b>	<b>1,012,800.10</b>



**State of Louisiana**  
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**SECRETARY OF STATE**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	440	288.00	17,445,199.20	23	15.60	1,534,080.08	463	303.60	18,979,279.28
<b>Personnel Area Total</b>	<b>440</b>	<b>288.00</b>	<b>17,445,199.20</b>	<b>23</b>	<b>15.60</b>	<b>1,534,080.08</b>	<b>463</b>	<b>303.60</b>	<b>18,979,279.28</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	440	288.00	17,445,199.20	23	15.60	1,534,080.08	463	303.60	18,979,279.28
<b>DEPARTMENT TOTALS</b>	<b>440</b>	<b>288.00</b>	<b>17,445,199.20</b>	<b>23</b>	<b>15.60</b>	<b>1,534,080.08</b>	<b>463</b>	<b>303.60</b>	<b>18,979,279.28</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 9/15/2017

**TREASURY**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,068,375.44	23	7.00	1,190,504.38	73	52.00	4,258,879.82
<b>Personnel Area Total</b>	<b>50</b>	<b>45.00</b>	<b>3,068,375.44</b>	<b>23</b>	<b>7.00</b>	<b>1,190,504.38</b>	<b>73</b>	<b>52.00</b>	<b>4,258,879.82</b>

**TREASURY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,068,375.44	23	7.00	1,190,504.38	73	52.00	4,258,879.82
<b>DEPARTMENT TOTALS</b>	<b>50</b>	<b>45.00</b>	<b>3,068,375.44</b>	<b>23</b>	<b>7.00</b>	<b>1,190,504.38</b>	<b>73</b>	<b>52.00</b>	<b>4,258,879.82</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,893	1,840.00	117,579,607.96	1,340	1,273.00	61,775,182.80	3,233	3,113.00	179,354,790.76
VETERANS AFFAIRS	881	784.00	27,493,291.28	5	5.00	499,493.28	886	789.00	27,992,784.56
ECONOMIC DEVELOPMENT	61	60.00	3,708,995.42	43	43.00	4,566,574.22	104	103.00	8,275,569.64
CRT	603	494.00	20,807,913.36	37	21.00	1,865,179.42	640	515.00	22,673,092.78
DOTD	4,184	4,179.00	197,758,319.46	18	18.00	1,874,686.84	4,202	4,197.00	199,633,006.30
DPSC - CORRECTIONS	4,834	4,688.00	199,959,128.41	64	64.00	7,281,487.20	4,898	4,752.00	207,240,615.61
DPSC - PUBLIC SAFETY	2,561	2,465.00	150,303,328.50	98	72.80	5,989,936.16	2,659	2,537.80	156,293,264.66
DYS-OFF OF JUV JUST	720	709.00	31,979,401.22	73	65.00	4,346,597.58	793	774.00	36,325,998.80
LDH	6,782	6,456.85	309,977,382.88	350	169.30	29,221,700.82	7,132	6,626.15	339,199,083.70
DCFS	3,474	3,391.00	146,177,817.24	108	55.00	5,807,910.94	3,582	3,446.00	151,985,728.18
DNR	275	270.00	16,380,163.28	11	11.00	1,126,398.52	286	281.00	17,506,561.80
REVENUE	687	638.00	34,645,738.92	12	10.00	1,422,211.18	699	648.00	36,067,950.10
DEQ	661	650.00	37,369,630.48	15	9.00	1,096,867.46	676	659.00	38,466,497.94
LWC	862	816.00	38,780,062.10	10	10.00	1,205,995.18	872	826.00	39,986,057.28
WILDLIFE & FISHERIES	828	805.00	45,047,967.85	13	10.00	1,173,825.12	841	815.00	46,221,792.97
CIVIL SERVICE AGENCIES	160	160.00	9,458,508.80	50	7.00	940,085.90	210	167.00	10,398,594.70
HIGHER EDUCATION	4,330	4,218.46	135,668,053.45	21,206	16,199.54	979,644,790.87	25,536	20,418.00	1,115,312,844.32
HEALTH CARE SERVICES	271	271.00	10,147,990.03	166	134.00	12,066,302.78	437	405.00	22,214,292.81
EDUCATION	461	430.50	25,413,766.15	221	216.50	15,025,601.24	682	647.00	40,439,367.39
EDUCATION - OTHER	337	325.50	11,676,648.02	491	392.20	23,357,570.88	828	717.70	35,034,218.90
PUBLIC SERVICE COMM	66	65.00	3,234,593.44	18	18.00	1,103,288.16	84	83.00	4,337,881.60
AGRICULTURE	531	503.00	24,131,575.52	45	44.00	4,002,452.74	576	547.00	28,134,028.26
JUSTICE	0	0.00	0.00	482	468.99	27,865,447.06	482	468.99	27,865,447.06
INSURANCE	196	191.00	10,773,318.40	26	26.00	3,127,198.36	222	217.00	13,900,516.76
LIEUTENANT GOVERNOR	5	4.00	204,405.50	12	10.00	808,394.60	17	14.00	1,012,800.10
SECRETARY OF STATE	440	288.00	17,445,199.20	23	15.60	1,534,080.08	463	303.60	18,979,279.28
TREASURY	50	45.00	3,068,375.44	23	7.00	1,190,504.38	73	52.00	4,258,879.82
<b>TOTALS</b>	<b>36,153</b>	<b>34,747.31</b>	<b>1,629,191,182.31</b>	<b>24,960</b>	<b>19,374.93</b>	<b>1,199,919,763.77</b>	<b>61,113</b>	<b>54,122.24</b>	<b>2,829,110,946.08</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,601	4,489.46	145,816,043.48	21,372	16,333.54	991,711,093.65	25,973	20,823.00	1,137,527,137.13
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,552	30,257.85	1,483,375,138.83	3,578	3,031.39	207,763,669.72	35,130	33,289.24	1,691,138,808.55
<b>TOTALS</b>	<b>36,153</b>	<b>34,747.31</b>	<b>1,629,191,182.31</b>	<b>24,960</b>	<b>19,374.93</b>	<b>1,199,919,763.77</b>	<b>61,113</b>	<b>54,122.24</b>	<b>2,829,110,946.08</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,153</b>	<b>34,747.31</b>	<b>1,629,191,182.31</b>	<b>24,950</b>	<b>19,364.93</b>	<b>1,199,474,763.37</b>	<b>61,103</b>	<b>54,112.24</b>	<b>2,828,665,945.68</b>
Employees with In-State Resident	32,885		1,518,715,703.72	14,520		692,257,138.29	47,405		2,210,972,842.01
Employees with Out-of State Resident	1,032		36,594,862.36	369		11,986,835.10	1,401		48,581,697.46
Employees with Unknown Resident	2,236		73,880,616.23	10,071		495,675,790.38	12,307		569,556,406.61